BENCHMARKING – LESSON'S LEARNED

IF YOU'RE NOT KEEPING SCORE, YOUR JUST PRACTICING



What is Benchmarking & Metrics?

- The CII Benchmarking & Metrics program provides the means for members and <u>subscribers</u> to compare their capital and maintenance projects with the "best in class."
- 6 Sections of Qualitative & Quantitative ?'s
- 111 Pages of information to be populated
- Approx. 80 hours of effort per project



General	Performance	Engineering Productivity	Construction Productivity	Practices	Closeout
100% General Info & Characteristics	100% Cost	33% Concrete	33% 17% Concrete		100% Achieving Facility Capacity
100% Engineering Standards and Deliverables	100% Schedule	100% Structural Steel	100% 83% Structural Steel	- 1 TOTAL ETTO 1 TATTITING 100 / 0	86% Work-hours and Accidents
100% Project Scope	100% Changes	86% Electrical	100% 83% Electrical	- Project Risk Assessment 100%	100% Project Impacts
100% Project Functions & Contract Types	86% Rework	100% Piping	86% 67% Piping	 Team Building 100% Alignment 100% Design for Maintainability 100% 	86% Workforce Conditions
100% % Union Workforce		86% Instrumentation	86% 67% Instrumentation	- Constructability 100% - Materials	
		86% Equipment	86% 67% Equipment	Management 100% - Other	
			100% 83% Insulation		
			50% 33% Modules Installation		
-			100% 83% Scaffolding	COAA-	
SUNCOR			100% 83% Const. Wk-hrs	Workface Planning?	

Why do Benchmarking?

Short Term

- Alberta Report 2008
- Set the stage for measurement within the company





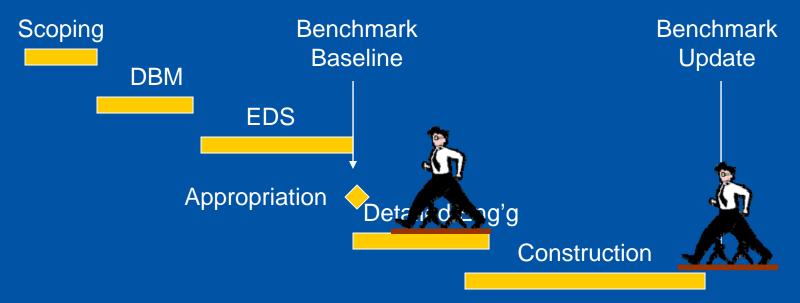
Why do Benchmarking?

Long Term

- Improve Project Execution with QUANTIFIABLE learning's
 - Is Modularization beneficial, and is there a trade-off?
 - Did projects with Workface Planning produce lower cost metrics?
 - Compare results against database mean



Project Lifecycle



Complete

Close Out

- Catch the resources when the Iron's hot
- Monitor quantity and execution changes
- Validate and incorporate results into Benchmarking program



Who fills out the Questionnaire?





How to make data "Collection" effective?

- Divide and conquer
- Schedule Interviews
- Issue appropriate section of the questionnaire ahead of meeting
- Be prepared Have questionnaire in hand
- Definitions can be misinterpreted,
- Lay out expectations

THE FIRST "GUT" SELECTION IS PROBABLY THE MOST CORRECT!



How to make data "Collection" effective?

Industrial PDRI	Definition Level at Authorization
Business Elements	(1) Complete <>Poor (5)
Reliability Philosophy (A1)	01 02 03 04 05 ONot Applicable OUnknown
Products (B1)	○1 ○2 ○3 ○4 ○5 ○Not Applicable ○Unknown
Market Strategy (B2)	○1 ○2 ○3 ○4 ○5 ○Not Applicable ○Unknown
Project Strategy (B3) IDON'T CARE WHY YOU C Capacities (B5)	HOSE THAT EXECUTION
STRATEC	W plicable ○Unknown
Technology (C1)	○1 ○2 ○3 ○4 ○5 ○Not Applicable ○Unknown
Processes JUST SELECT THE APPR	Applicable OUnknown
Project Objectives Statement (D1)	○Yes ○No ○Not Applicable ○Unknown
Project Design Criteria (D2)	○1 ○2 ○3 ○4 ○5 ○Not Applicable ○Unknown
Site Characteristics Available vs. Required (D3)	○Yes ○No ○Not Applicable ○Unknown



Challenges

- Accurate Trended Quantities
- Historical data captured with the appropriate level of detail
- Timely Completion (after the project is completed)
- Resource Availability / Focus



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QUESTIONS?

